

## SCHOOL LEVEL DETAIL

Red Mountain High School

070204275

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,682,743	4,404,011	11,086,754
UNRESTRICTED CAP OUTLAY	105,551	18,184	123,735
SOFT CAPITAL OUTLAY	324,895	193,653	518,548
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	334,814	2,415	337,229
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	200,943	97,102	298,045
SCHOOL PLANT	0	171,044	171,044
FEDERAL PROJECTS	416,080	8,007	424,087
STATE PROJECTS	207,044	1,383	208,427
FOOD SERVICES	356,056	3,821	359,877
OTHER	180,971	112,973	293,944
<b>TOTAL</b>	<b>8,809,097</b>	<b>5,012,593</b>	<b>13,821,690</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>6,694</b>	<b>2,782,091</b>	<b>2,788,785</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		2,624.293	
1998 - 1999 TOTAL		2,811.095	
1999 - 2000 TOTAL		2,286.183	
<b>FALL 1999 ENROLLMENT</b>		2,361	

ESTIMATED		
SCHOOL REVENUE		16,844,824
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	457.24
CLASSROOM STAFF	109	20.90
OTHER	53	43.55
TOTAL STAFF	167	13.70
TEACHER SALARIES	\$5,083,575	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		93
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		9
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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